

**Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/248**  
No.Z.28015/347/2018-TB (Pt.)  
Government of India  
Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 10.12.2025.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 32,57,87,000/- (Rupees thirty two crores fifty seven lakhs eighty seven thousand only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme in the following UTs with Leg. during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06101- Central Assistance/Share (Minor Head), 81- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8101 – Gross Budgetary Support (GBS), 810131- Grants in Aid General for the year 2025-26.	32,57,87,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	32,57,87,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

  
(Dr. Bhawani Singh Kushwaha)  
टी. बी. अ. अधिकारी/T. B. Officer  
केन्द्रीय टी.बी. प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार/Govt. of India



4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	897,77,00,000/-
b) Total Expenditure prior to this Sanction	Rs.	327,69,29,000/-
c) Amount of the current Sanction (NTEP)	Rs.	32,57,87,000/-
d) Cumulative expenditure	Rs.	360,27,16,000/-
e) Balance Budget after the current Sanction	Rs.	537,49,84,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2586 dated 04.12.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)  
TB Officer  
(डॉ. भवानी सिंह कुशवाह)  
टी. बी. ज. अधिकारी/T. B. Officer  
केन्द्रीय टी.बी. प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

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No.Z.28015/347/2018-TB (Pt.)

2025-26 3602 Others

(Amount in Rupees)

Sl.No	State	CY TB Skin Test		Truenat Micro RTPCR Chips MTB		DSTB IP (Pediatric)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	11040	2,42,00,000/-	100000	6,72,00,000/-	52560	44,41,000/-
2	Jammu & Kashmir	2280	50,00,000/-	101000	6,78,40,000/-		
3	Puducherry	240	6,00,000/-	10000	66,60,000/-		
	Total	13560	2,98,00,000/-	211000	14,17,00,000/-	52560	44,41,000/-

(Amount in Rupees)

Sl.No	State	DSTB CP (Adults)		DSTB IP (Adults)	
		Qty.	Amount	Qty.	Amount
1	Delhi	567000	9,17,78,000/-	277140	5,80,68,000/-
	Total	567000	9,17,78,000/-	277140	5,80,68,000/-

(Amount in Rupees)

Sl.No	State	Grand Total
		Amount
1	Delhi	24,56,87,000/-
2	Puducherry	72,60,000/-
3	Jammu & Kashmir	7,28,40,000/-
	Total	32,57,87,000/-

(डॉ. भवानी सिंह कुशवाह)  
 (Dr. Bhawani Singh Kushwaha)  
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